

TRAILS END PARK COMPLETION PROJECT

Funded by Measure R, the Trails End Park Master Plan created in 2010 by Design Workshop and Grindline after several years of planning by the Recreation Commission, included a broad scope of amenities and large investment totaling \$1.33 Million.

Phase one projects were completed in 2012 for approximately \$290,000 that included playground installation, walking paths, retaining/seating walls and playground material. In 2013 a Measure R application was submitted and approved for \$90,000 to install turf around the playground area (3,300 sq. feet). This project was funded \$52,500 with a recommendation for staff to work with the MCWD on providing matching funds for the installation of synthetic turf. No match was received, and as a result, Town Council directed staff not to pursue the installation of turf (\$40,000). The funds were returned to Measure R.

Phase 2 of the project included amenities identified in the original Master Plan that included the ¼ mile perimeter trail, climbing and rope features, pavilion, par course, shade structures, benches and picnic tables and associated costs for plans, estimates, staff time and contingency for a total cost of \$400,000. In 2013, \$200,000 of Measure R funds were set aside to match a State Parks Grant to fund a portion of this work. The grant was not awarded to the Town and the funds were released. Town staff continued to work on the project with the Recreation Commission for over 2 years with the goal to present a financially feasible, community-driven and environmentally sustainable project for Town Council consideration. The project was finally reduced to \$145,000 of improvements. This year, Town Council awarded these funds based on a recommendation from both the Recreation Commission and Mammoth Lakes Recreation. Additional funding in the amount of \$45,000 was awarded by Council on August 17 to fully complete the project.

Throughout this park completion process, Town staff and the Recreation Commission have demonstrated fiscal responsibility towards this project and desire to fully complete the project for the benefit of the community.

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Description	Status	Cost
Large Pavilion & 2 Shade Structures	Purchased, in hand	\$68,096
Concrete Work (includes pavilion slab)	Bid received	\$81,707
Pavilion Installation	Bid received	\$16,000
Town Staff (project mgt. + Assembly)	Partially spent	\$5,197
Tables, Trash Cans, Message Board	On order	\$14,000
Contingency + additional project Mgt.	Partially spent	\$5,000
Total:		\$190,000



*Includes Pavilion footings, Pavilion concrete slab, Shade structure footings, Red concrete slab around playground, 6' wide path, 8' wide path, concrete staircase, two 6' outside heavy duty picnic tables, three 6' outside food court tables, one 6' ADA outside food court table, a display case, and two BearSaver trash/recycling containers